

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	75	Livestock farming promotion	Timeline by which piglets are supplied to farmers	Date	10	10th May 2022	15th May 2022	31st May 2022	10th June 2022	Later than 10th June 2022
			Timeline by which the materials for the construction of poultry house and pullets are supplied	Date	10	31st March 2022	10th April 2022	20th April 2022	30th April 2022	Later than 30th April 2022
		Development of RNR infrastructure	Timeline by which maintenance of Zawakha irrigation channel completed	Date	10	20th April 2022	30th April 2022	10th May 2022	20th May 2022	Later than 20th May 2022
			Percentage of farm road construction ensured to complete within the contract period	Percent	30	100	90	80	70	60
		Sustainable land management	Acreage of land covered under the adoption of sustainable management	Acres	15	22	20	18	16	14
To improve livability, safety and sustainability of Human Settlements	25	Construction of bridge	Timeline by which the Bailey Bridge construction at Gangchukha (spillover of FY 2020-2021) is completed	Date	1	31st March 2022	15th April 2022	30th April 2022	15th May 2022	Later than 15th May 2022

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Sustainable land management	Acreage of land covered under the adoption of sustainable management	Acres	-	-	-	22	-
	Livestock farming promotion	Timeline by which piglets are supplied to farmers	Date	-	-	-	-	-
		Timeline by which the materials for the construction of poultry house and pullets are supplied	Date	-	-	-	31st March 2022	-
	Development of RNR infrastructure	Timeline by which maintenance of Zawakha irrigation channel completed	Date	-	-	-	20th April 2022	-
		Percentage of farm road construction ensured to complete within the contract period	Percent	-	-	-	100%	-
To improve livability, safety and sustainability of Human Settlements	Construction of bridge	Timeline by which the Bailey Bridge construction at Gangchukha (spillover of FY 2020-2021) is completed	Date	-	-	-	31st March 2022	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which piglets are supplied to farmers	Targeted to supply about 20 piglets to the farmers interested in piggery farming for self consumption. (Budget Nu. 0.200 million)	Piglet supply record/any other references	Annually	Gewog Livestock Extension
Timeline by which the materials for the construction of poultry house and pullets are supplied	The materials for the construction of poultry house will be targeted to given to at least progress farmers of four households and about 2000 pollutes covering the interested farmers of all the Chiwogs in the Gewog. (Budget Nu. 0.300 million)	Supply record/any other references	Annually	Gewog Livestock Extension
Timeline by which maintenance of Zawakha irrigation channel completed	The irrigation channel maintenance at Zawakha will be focused to complete by any means before the paddy cultivation season. (Budget Nu. 1.00 million)	Completion report/handling taking note/progress report	Annually	Gewog Agriculture Extension

<p>Percentage of farm road construction ensured to complete within the contract period</p>	<p>The assessment of farm road construction ensured to complete within the contract period will be carried out as following:  100%- Completed all the FR construction listed below within the contract period.  90%- Completed any 3/4 FR construction listed below within the contract period.  80%- Completed any 2/4 FR construction listed below within the contract period.  70%- Completed any 1/4 FR construction listed below within the contract period.  60%- Completed none of the FR construction listed below within the contract period.</p> <ol style="list-style-type: none"> <li>1. Construction of Phaktakha farm road</li> <li>2. Continuation of Dahi Farm Road</li> <li>3. Construction of farm road at Zomba to Jarogang</li> <li>4. Farm road at Shoba and Dechen Goenpa</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
<p>Acreage of land covered under the adoption of sustainable management</p>	<p>The sustainable land management will be initiated at at Phagtakha/Rukha/Lawa-Lamga.</p>	<p>Physical verification/any other references</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	80	Enhance agriculture infrastructure development	Percentage of farm road maintenance works ensured to complete within the contract period	Percent	25	100	90	80	70	60
			Percentage of irrigation channel maintenance works ensured to complete within the contract period	Percent	25	100	90	80	70	60
			Length of e-fencing coverage	KM	22	35	32	30	28	26
		Promote dairy farming	Timely supply of winter fodder seeds to farmers	Date	8	10/31/2021	-	11/15/2021	-	Later than 11/15/2021
To enhance community health care and ensure water security	20	Enhance Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	20	100	90	80	70	60

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Enhance agriculture infrastructure development	Percentage of farm road maintenance works ensured to complete within the contract period	Percent	-	-	-	100%	-
		Percentage of irrigation channel maintenance works ensured to complete within the contract period	Percent	-	-	-	100%	-
		Length of e-fencing coverage	KM	-	-	-	35	-
	Promote dairy farming	Timely supply of winter fodder seeds to farmers	Date	-	-	-	10/31/2021	-
To enhance community health care and ensure water security	Enhance Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	-	-	-	100%	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
<p>Percentage of farm road maintenance works ensured to complete within the contract period</p>	<p>The percentage of farm road maintenance works ensured to complete within the contract period will be assessed as following:</p> <p>100%- Completed all the FR maintenance listed below within the contract period.            90%- Completed any 4/5 FR maintenance listed below within the contract period.            80%- Completed any 3/5 FR maintenance listed below within the contract period.            70%- Completed any 2/5 FR maintenance listed below within the contract period.            60%- Completed any 1/5 FR maintenance listed below within the contract period.</p> <ol style="list-style-type: none"> <li>1. Maintenance of Rampangna to Yusa farm road</li> <li>2. Maintenance of Pangzaphakha farm road</li> <li>3. Maintenance of Jangsagang and Mazhing farm road</li> <li>4. Maintenance of Tokha farm road</li> <li>5. Maintenance of Phuntshogang to Zangteykhari &amp; Pangna FR</li> </ol> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>

<p>Percentage of irrigation channel maintenance works ensured to complete within the contract period</p>	<p>The assessment of ensuring the irrigation maintenance completion within the contract period shall be carried out as following:  100%- Completed all channels reflected below  90%- Completed any 4/5 channels reflected below  80%- Completed any 3/5 channels reflected below  70%- Completed any 2/5 channels reflected below  60%- Completed any 1/5 channels reflected below</p> <ol style="list-style-type: none"> <li>1. Maintenance of Themakha Lachu irrigation channel</li> <li>2. Maintenance of Jigmezhong irrigation channel</li> <li>3. Maintenance of Domchekha to Lamtok irrigation channel</li> <li>4. Maintenance of Wachey Toe &amp; Kokokhar irrigation channel</li> <li>5. Maintenance of Jangsagang irrigation Channel</li> </ol> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
<p>Length of e-fencing coverage</p>	<p>The e-fencing will be focused solely to cover the field under cultivation at Khotokha village. For efficiency and durability, the e-fencing will be mostly focused to cover with ring insulator.</p>	<p>Physical verification/material issue note/any other relevant documents</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
<p>Timely supply of winter fodder seeds to farmers</p>	<p>The supply will be focused on Oat seeds with minimum procurement of 1000 KG.</p>	<p>Seeds supply record/any other relevant references</p>	<p>Annually</p>	<p>Gewog Livestock Extension</p>



<p>Percentage of RWSS works ensured to complete within the contract period</p>	<p>The percentage of RWSS works ensured to complete within the contract period will as assessed as following:  100%- Completed all the works listed below  90%- Completed any 9/10 works listed below  80%- Completed any 8/10 works listed below  70%- Completed any 7/10 works listed below  60%- Completed any 6/10 works listed below</p> <ol style="list-style-type: none"> <li>1. Maintenance of Suberam &amp; Subesa RWSS</li> <li>2. LEC &amp; BHU RWSS</li> <li>3. Gewog &amp; RNR RWSS</li> <li>4. Zhubesa Spring Protection</li> <li>5. Maintenance of Wachey Toe RWSS</li> <li>6. Maintenance of Nalagang RWSS</li> <li>7. Maintenance of Darjeegang RWSS</li> <li>8. Themakha ORC RWSS</li> <li>9. Tekizampa spring Protection</li> <li>10. Maintenance of Themakha RWSS</li> </ol> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	77	Enhance agriculture and livestock farming	Percentage of farm road maintenance ensured to complete within the contract period	Percent	25	100	-	80	-	60
			Percentage of irrigation channel maintenance ensured to complete within the contract period	Percent	25	100	-	80	-	60
			Timeline by which poly plastics and fastening belts supplied to farmers	Date	8	30/11/2021	-	10/12/2021	-	20/12/2021
			Length of electric fencing coverage	KM	12	20	18	15	12	9
			Timeline by which highbred cattle (Jersey Cow) supplied to livestock farmers	Date	7	31/12/2021	-	10/01/2022	-	20/01/2022
To enhance community health and ensure water security	15	Maintenance of drinking water supply	Ensured drinking water supply maintenance of Uma Pry School and Lhaxhang completion within contract period	Days	9	Completed before the end of contract period	-	Completed by the end of contract period	-	Completed later than the contract period
		Reduce the cases of cervical cancer	No. of target individuals covered under the PAPs MEAR screening camps	Number	6	125	115	105	95	85
To enhance quality of education	8	Educational infrastructure development	Ensured the timely completion foot-path at Uma Primary school	Percent	8	100	-	80	-	60

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Enhance agriculture and livestock farming	Percentage of farm road maintenance ensured to complete within the contract period	Percent	-	-	-	100	-
		Percentage of irrigation channel maintenance ensured to complete within the contract period	Percent	-	-	-	100%	-
		Timeline by which poly plastics and fastening belts supplied to farmers	Date	-	-	-	30/11/2021	-
		Length of electric fencing coverage	KM	-	-	-	20	-
		Timeline by which highbred cattle (Jersey Cow) supplied to livestock farmers	Date	-	-	-	31/12/2021	-
To enhance community health and ensure water security	Maintenance of drinking water supply	Ensured drinking water supply maintenance of Uma Pry School and Lhakhang completion within contract period	Days	-	-	-	Completed before the end of contract period	-

To enhance community health and ensure water security	Reduce the cases of cervical cancer	No. of target individuals covered under the PAPs MEAR screening camps	Number	-	-	-	125	-
To enhance quality of education	Educational infrastructure development	Ensured the timely completion foot-path at Uma Primary school	Percent	-	-	-	100%	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
<p>Percentage of irrigation channel maintenance ensured to complete within the contract period</p>	<p>The assessment of the irrigation maintenance completion within the contract period shall be carried out as following:</p> <p>100%- Completed all three irrigation channels mentioned below within the contract period.            80%- Completed any two of irrigation channels mentioned below within the contract period.            60%- Completed any one of the irrigation channels mentioned below within the contract period.</p> <p>1. Maintenance of Babja irrigation channel (4 KM)            2. Maintenance of Dorjipokto irrigation channel (5 KM)            3. Maintenance of Semazhing irrigation channel - Gebaykha (3 KM)</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
<p>Timeline by which poly plastics and fastening belts supplied to farmers</p>	<p>In total 30 sets of poly materials will be supplied to about 30 households of Taksha Chiwog (Budget Nu. 0.335 million)</p>	<p>Supply issue note/receipt</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>

Length of electric fencing coverage	The budget allocated in FY 2021-2022 will cover electric fencing of length measuring 20 KM. The beneficiaries will be the households of mostly Taksha Chiwog (Budget Nu. 0.610 million)	Physical verification/relevant report	Annually	Gewog Agriculture Extension
Timeline by which highbred cattle (Jersey Cow) supplied to livestock farmers	The highbred cattle/Jersey Cows are targeted to supply to the farmers of Tasksha, Gabeykha, and Wogay. With the budget allocated for this activity, the Gewog will target to supply about 15 Cows.	Supply note/other relevant documents	Annually	Gewog Livestock Extension
Percentage of farm road maintenance ensured to complete within the contract period	<p>The farm road maintenance completion within the contract period shall be assessed as following:</p> <p>100%- Completed both the farm roads reflected below within the contract period.</p> <p>80%- Completed any one of the farm roads reflected below within the contract period.</p> <p>60%- Completed just half the length of both the farm roads reflected below by end of financial year 2021-2022.</p> <p>1. Maintenance of Gebaykha farm road (18 KM)</p> <p>2. Maintenance of Dangsa farm road - Uma Khatoe (5 KM)</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	Handing taking note/completion report	Annually	Gewog Agriculture Extension

No. of target individuals covered under the PAPs MEAR screening camps	The screening camps will be carried out in all the Chiwogs under the Gewog. During the screening, the women from 25 to 65 years will be covered.	Screening report/other relevant report	Annually	Gewog Health Assistant (Kamichu BHU)
Ensured drinking water supply maintenance of Uma Pry School and Lhaxhang completion within contract period	The maintenance works include: 1) replace worn out pipes, 2. repair intake tanks, 3. increase tape stands in the school (Budget Nu. 0.400 Million)  "The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."	Handing taking note/completion report	Annually	Gewog Administrative Officer
Ensured the timely completion foot-path at Uma Primary school	"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."	Handing taking note/completion report	Annually	Gewog Administrative Officer

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	72	Enhance agriculture development	Percentage of farm road maintenance ensured to complete within the contract period	KM	25	100	90	80	70	60
			Ensured timely completion of Lamju farm road construction	Days	12	Completed before the contract period	-	Completed within the contract period	-	Completed later than the contract period
			Length of e-fencing coverage	KM	12	8	7	6	5	Less than 5
			Ensured timely completion of Tomla FR improvement works budgeted through annual block grant of Gewog	Days	8	Completed before the end of contract period	-	Completed by the end of contract period	-	Completed later than the contract period
			Ensured timely supply of subsidy seeds/seedlings to farmers	Date	5	10th February 2022	15th February 2022	20th February 2022	25th February 2022	Later than 25th February 2022
			Ensured timely distribution of green house materials to farmers	Date	5	Before 20th April 2022	Before 30th April 2022	Before 10th May 2022	Before 20th May 2022	Later than 20th May 2022



To enhance food and nutrition security	72	Enhance livestock farming	Ensured timely supply of fodder seeds/seedlings to farmers	Date	5	Before 10th April 2022	Before 20th April 2022	Before 30th April 2022	Before 10th May 2022	Later than 10th May 2022
To enhance culture promotion and preservation	15	Preservation of tangible culture	Percentage of cultural infrastructure development completed within the contract period	Percent	15	100	-	80	-	60
To enhance local economy development	8	Improvement of Dangchu-Wangchu hot-stone bath	Ensured timely completion of kitchen construction at Dangchu-Wangchu hot-stone bath avenue	Date	8	Before the end of contract period	-	By the end of contract period	-	Later than the contract period
To enhance health and sanitation	5	Enhance Rural Water Supply Schemes	Timely completion of Tangra RWSS maintenance	Date	5	Before the end of contract period	-	By the end of contract period	-	Later than the contract period

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Enhance agriculture development	Ensured timely completion of Tomla FR improvement works budgeted through annual block grant of Gewog	Days	-	-	-	Completed before the end of contract period	-
		Percentage of farm road maintenance ensured to complete within the contract period	KM	-	-	-	100%	-
		Ensured timely completion of Lamju farm road construction	Days	-	-	-	Completed before the contract period	-
		Length of e-fencing coverage	KM	-	-	-	8 KM	-
		Ensured timely supply of subsidy seeds/seedlings to farmers	Date	-	-	-	10th February 2022	-
		Ensured timely distribution of green house materials to farmers	Date	-	-	-	Before 20th April 2022	-
		Enhance livestock farming	Ensured timely supply of fodder seeds/seedlings to farmers	Date	-	-	-	Before 10th April 2022

To enhance culture promotion and preservation	Preservation of tangible culture	Percentage of cultural infrastructure development completed within the contract period	Percent	-	-	-	100%	-
To enhance local economy development	Improvement of Dangchu-Wangchu hot-stone bath	Ensured timely completion of kitchen construction at Dangchu-Wangchu hot-stone bath avenue	Date	-	-	-	Before the end of contract period	-
To enhance health and sanitation	Enhance Rural Water Supply Schemes	Timely completion of Tangra RWSS maintenance	Date	-	-	-	Before the end of contract period	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
<p>Percentage of farm road maintenance ensured to complete within the contract period</p>	<p>The assessment of farm road maintenance completion within the contract period will be carried out as following:</p> <p>100%- Completed all the FR maintenance listed below within the contract period.</p> <p>90%- Completed any 8/9 FR maintenance listed below within the contract period.</p> <p>80%- Completed any 7/9 FR maintenance listed below within the contract period.</p> <p>70%- Completed any 6/9 FR maintenance listed below within the contract period.</p> <p>60%- Completed any 5/9 FR maintenance listed below within the contract period.</p> <p>The farm road targeted to carryout maintenance are:</p> <ol style="list-style-type: none"> <li>1. khasi tsawa to Namgaygang FR (2.0 KM- Budget 0.40 M)</li> <li>2. Zendiphey to Chu Babsa/Redha FR (2.0 KM-Budget 0.15 M)</li> <li>3. Redha Goenpa (1KM -Budget 0.40 M)</li> <li>4. Doksina FR (3 KM -Budget 0.40 M)</li> <li>5. Selgona FR (2 KM, Budget 0.2 M)</li> <li>6. Chubana till B.H.U and School (1.8 KM, Budget 0.20 M)</li> </ol>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>

	<p>7. Zimay FR (2 KM, 0.2 M)</p> <p>8. Garey Goenpa (0.8 KM, 0.25 M)</p> <p>9. Tomla to Safugang (1 KM, 0.25 M)</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>			
Ensured timely completion of Lamju farm road construction	<p>The total length of farm road targeted to construct is about 2 KM. (Budget Nu. 0.55 M)</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	Handing taking note/completion report/progress report	Annually	Gewog Agriculture Extension
Length of e-fencing coverage	<p>For efficiency and durability, the e-fencing will be mostly focused to cover with ring insulator. The Gewog Agriculture Extension will supply fencing materials to farmers latest by 30th October, 2021. (Budget Nu. 0.54 Million)</p>	Physical verification/material issue note/ any other relevant documents	Annually	Gewog Agriculture Extension
Ensured timely supply of fodder seeds/seedlings to farmers	<p>The fodder seeds/seedlings will be targeted to supply for about 50 households in the Gewog.</p>	Seeds supply record/issue record/any other relevant references	Annually	Gewog Livestock Extension

<p>Ensured timely completion of Tomla FR improvement works budgeted through annual block grant of Gewog</p>	<p>The construction works include construction of retaining wall and drain measuring approximately length of 0.1 KM (Budget- Nu. 0.9 Million).</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
<p>Ensured timely supply of subsidy seeds/seedlings to farmers</p>	<p>The seeds/seedlings supply will be focused mainly for the assorted vegetable promotion.</p>	<p>Distribution record/issue note/any other relevant references</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
<p>Ensured timely distribution of green house materials to farmers</p>	<p>The green house materials distribution will be mainly consist of ploy plastics and fastening belts.</p>	<p>Distribution record/issue note/any other relevant references</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>

<p>Percentage of cultural infrastructure development completed within the contract period</p>	<p>The assessment of cultural infrastructure development completed within the contract period will be carried out as following:  100%- Completed all the cultural infrastructure development listed below within the contract period.  80%- Completed any 2/3 cultural infrastructure development listed below within the contract period.  60%- Completed any 1/3 cultural infrastructure development listed below within the contract period.</p> <p>The cultural infrastructure development are:  1. Renovation of Safugang Lhakhang (spillover)  2. Renovation of Tasa Lhakhang (spill over)  3. Construction of retaining wall at Dendrup Choeling</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
<p>Ensured timely completion of kitchen construction at Dangchu-Wangchu hot-stone bath avenue</p>	<p>The construction works include following:  1. Construction of a single unit kitchen  2. Construction of 7 taps with sink  3. Construction of gas stand</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report/any other relevant references</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>

<p>Timely completion of Tangra RWSS maintenance</p>	<p>The renovation of RWSS will ensure to cater adequate water supply to the Tangra residents (14 HHs of the village, and, Pry School and BHU at Dangchu.</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	58	Enhance agriculture and livestock farming	Timeline by which the poly plastics and fastening belts supplied to farmers	Date	10	10/03/2022	20/03/2022	31/03/2022	10/04/2022	Later than 10/04/2022
			Carry out timely community animal birth control program	Date	8	Before March 31, 2022	Before April 10, 2022	Before April 20, 2022	Before April 30, 2022	Before May 10, 2022
			No. of households covered under the initiative of Good Agriculture Practice	Number	10	50	45	40	35	30
			Percentage of farm road maintenance ensured to complete within the contract period	Percent	30	100	90	80	70	60

To enhance community health ensure and water security	25	Enhance Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	25	100	90	80	70	60
To improve Skills and Quality of Education	10	Enhance educational infrastructure development	Ensured the completion of educational infrastructure development at Beta Primary School within the contract period	Days	10	Completed both the infrastructure development before the end of contract period	-	Completed both the infrastructure development by the end of contract period	-	Completed both the infrastructure development later than the contract period
To improve livability, safety and sustainability of human settlement	7	Enhance human settlement safety	Length of drainage improved at Gangtey (settlement in the vicinity of Gangtey Lhakhang)	KM	7	0.6	0.54	0.48	0.42	0.36

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Enhance agriculture and livestock farming	Timeline by which the poly plastics and fastening belts supplied to farmers	Date	-	-	-	10/03/2022	-
		Carry out timely community animal birth control program	Date	-	-	-	Before March 31, 2022	-
		No. of households covered under the initiative of Good Agriculture Practice	Number	-	-	-	50 HHs	-
		Percentage of farm road maintenance ensured to complete within the contract period	Percent	-	-	-	100%	-
To enhance community health ensure and water security	Enhance Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	-	-	-	100%	-

To improve Skills and Quality of Education	Enhance educational infrastructure development	Ensured the completion of educational infrastructure development at Beta Primary School within the contract period	Days	-	-	-	Completed both the infrastructure development before the end of contract period	-
To improve livability, safety and sustainability of human settlement	Enhance human settlement safety	Length of drainage improved at Gangtey (settlement in the vicinity of Gangtey Lhakhang)	KM	-	-	-	0.6 KM	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which the poly plastics and fastening belts supplied to farmers	The ploy materials will be targeted to supply for about 255 households in the Gewog.	Supply/issue note	Annually	Gewog Agriculture Office
Carry out timely community animal birth control program	The program will be focused to neutering of stray/feral dogs and scrub animals in the Gewog	Activity accomplishment report	Annually	Gewog Livestock Office
No. of households covered under the initiative of Good Agriculture Practice	The target households are covering all the Chiwogs in the Gewog	Physical verification/relevant documents/reports reference	Annually	Gewog Agriculture Office

<p>Percentage of farm road maintenance ensured to complete within the contract period</p>	<p>The assessment of ensuring the farm road maintenance completion within the contract period shall be carried out as following:  100%- Completed all farm roads reflected below  90%- Completed any 6/7 farm roads reflected below  80%- Completed any 5/7 farm roads reflected below  70%- Completed any 4/7 farm roads reflected below  60%- Completed any 3/7 farm roads reflected below  1. Maintenance of farm road from RSPN to Dungshing Pokto  2. Maintenance of farm road from Eusa Lam to Lungshing Tsawa  3. Maintenance of farm road from Gangtey to Semchubara  4. Maintenance of farm road from Ackchupokto to Bjadatasawa  5. Maintenance of farm road from Gela Dangra to Kimney  6. Maintenance of farm road from Gangkarpang to Phamnang  7. Maintenance of farm road from Zomduegekha to Thangka</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
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<p>Percentage of RWSS works ensured to complete within the contract period</p>	<p>The assessment of RWSS works completion within contract period shall be carried out as following:  100%- Completed all the RWSS listed below  90%- Completed any 7/8 works listed below  80%- Completed any 6/8 works listed below  70%- Completed any 5/8 works listed below  60%- Completed any 4/8 works listed below</p> <ol style="list-style-type: none"> <li>1. Construction of RWSS at Tabpokto</li> <li>2. Construction of RWSS at Gela Bara</li> <li>3. Construction of RWSS at Phala Menchu</li> <li>4. Maintenance of RWSS at Ramgokha</li> <li>5. Maintenance of WSP at TsamshingJuk</li> <li>6. Maintenance of RWSS at Yoekorwog</li> <li>7. Maintenance of RWSS at Phobjithang</li> <li>8. Construction of RWSS at Gela Bara</li> </ol> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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<p>Ensured the completion of educational infrastructure development at Beta Primary School within the contract period</p>	<p>The educational infrastructure targeted to construct are river protection wall and wooden bridge in the premises of Beta Pry School</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking note/completion report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
<p>Length of drainage improved at Gangtey (settlement in the vicinity of Gangtey Lhakhang)</p>	<p>The drainage will be improved with PCC at both the sides of road running through the settlement at Gangtey.</p>	<p>Physical verification/handing taking note</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>



## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	60	Enhance agriculture and livestock farming practices	Length of electric fencing coverage	KM	10	10	9	8	7	6
			Percentage of farm machineries supplied to farmers timely	Percent	12	100	-	80	-	60
			Ensured the completion of Komathrang irrigation channel maintenance within the contract period	Date	12	Completed before the end of contract period	-	Completed by the end of contract period	-	Completed later than the contract period

To enhance food and nutrition security	60	Enhance agriculture and livestock farming practices	Ensured the completion of farm road maintenance works within the contract period	Date	12	Completed both the farm road maintenance works before the end of contract period	Completed any one of farm road maintenance works before the end of contract period	Completed both the farm road maintenance works by the end of contract period	Completed any one of the farm road maintenance works by the end of contract period	Completed both the farm road maintenance works later than the contract period, however, within the FY 2021-2022
			Ensured timely completion of approach road to Chagena Lhakhang and warehouse at Kazhi Dangra	Date		14	Completed both the infrastructure before the end of contract period	Completed any one of the infrastructure before the end of contract period	Completed both the infrastructure by the end of contract period	Completed one of the infrastructure by the end of contract period

To improve skills and quality of education	25	Enhance functional educational infrastructure development	Percentage of educational infrastructure development completion ensured within the contract period	Percent	25	100	-	80	-	60
To enhance community health and ensure water security	10	Enhance Rural Water Supply coverage	Percentage of Rural Water Supply Schemes maintenance completed timely	Percent	10	100	90	80	70	60
To enhance carbon neutral, climate and disaster resilient development	5	Improve the disaster management and adaptive capacity	Number of bio-gas plant constructed	Number	5	5	4	3	2	1

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Enhance agriculture and livestock farming practices	Ensured the completion of Komathrang irrigation channel maintenance within the contract period	Date	-	-	-	Completed before the end of contract period	-
		Ensured the completion of farm road maintenance works within the contract period	Date	-	-	-	Completed both the farm road maintenance works before the end of contract period	-
		Ensured timely completion of approach road to Chagena Lhaxhang and warehouse at Kazhi Danga	Date	-	-	-	Completed both the infrastructure before the end of contract period	-
		Length of electric fencing coverage	KM	-	-	-	4	-
		Percentage of farm machineries supplied to farmers timely	Percent	-	-	-	100%	-
To improve skills and quality of education	Enhance functional educational infrastructure development	Percentage of educational infrastructure development completion ensured within the contract period	Percent	-	-	-	100%	-

To enhance community health and ensure water security	Enhance Rural Water Supply coverage	Percentage of Rural Water Supply Schemes maintenance completed timely	Percent	-	-	-	100%	-
To enhance carbon neutral, climate and disaster resilient development	Improve the disaster management and adaptive capacity	Number of bio-gas plant constructed	Number	-	-	-	5	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Ensured the completion of Komathrang irrigation channel maintenance within the contract period	The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.	Handing taking note/completion report	Annually	Gewog Agriculture Extension
Ensured the completion of farm road maintenance works within the contract period	<p>The list of FR maintenance works are:</p> <ol style="list-style-type: none"> <li>1. Maintenance of farm road from Gewog Center to Lumchey</li> <li>2. Maintenance of Pechhoeling Goenpa FR</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	Handing taking note/completion report	Annually	Gewog Agriculture Extension
Ensured timely completion of approach road to Chagena Lhaxhang and warehouse at Kazhi Danga	The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.	Handing taking note/completion report/progress report	Annually	Gewog Agriculture Extension
Length of electric fencing coverage	For efficiency and durability, the e-fencing will be mostly focused to cover with ring insulator. The Gewog Agriculture Extension will target to supply fencing materials to farmers latest by 30th September 2021.	Physical verification/material issue note/any other relevant documents	Annually	Gewog Agriculture Extension

<p>Percentage of farm machineries supplied to farmers timely</p>	<p>The percentage of farm machineries issued timely will be assessed as following:  100%- Both the machineries listed below procured and supplied to farmers before the respective deadline set for.  80%- Both the machineries listed below procured and supplied to farmers as per the respective deadline set for.  80%- None of the machineries listed below procured and supplied to farmers as per the respective deadline set for.  70%- machineries listed below procured and supplied to farmers as per the respective deadline set for.  60%- machineries listed below procured and supplied to farmers as per the respective deadline set for.</p> <p>1. 1 Cornflakes machine to supply for Kazi (10/09/2021)  2. Materials for the establishment of demo orchard (30/09/2021)</p>	<p>Goods issue note/any other relevant documents</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
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<p>Percentage of educational infrastructure development completion ensured within the contract period</p>	<p>The percentage of educational infrastructure development completion ensured will be assessed as following:  100%- Completed both of the below mentioned educational infrastructure development within the contract period  80%- Completed any one of the below mentioned educational infrastructure development within the contract period  60%- Both of the below mentioned educational infrastructure development not completed within the contract period, however, the execution has been commenced.</p> <ol style="list-style-type: none"> <li>1. Relocation of Damchothang ECR to Temji</li> <li>2. Establishment of ECCD at Kazi Pry School</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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<p>Percentage of Rural Water Supply Schemes maintenance completed timely</p>	<p>Timely means- completion within the contract period/departmental work completion duration.</p> <p>The percentage of timely RWSS completion will be assessed as following:  100%- Completed all the RWSS maintenance works listed below within the contract period/departmental work completion duration.  90%- Completed any 4/5 RWSS maintenance works listed below within the contract period/departmental work completion duration.  80%- Completed any 3/5 RWSS maintenance works listed below within the contract period/departmental work completion duration.  70%- Completed any 2/5 RWSS maintenance works listed below within the contract period/departmental work completion duration.  60%- Completed any 1/5 RWSS maintenance works listed below within the contract period/departmental work completion duration.</p> <p>RWSS maintenance work lists are:</p> <ol style="list-style-type: none"> <li>1. Bjaktey RWSS</li> <li>2. Jagatokha RWSS</li> <li>3. Katojazhi &amp; Gotamo RWSS</li> <li>4. Rephakha RWSS</li> <li>5. Gewog Centre drinking water supply</li> </ol>	<p>Handing taking note/completion report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and and Nutrition security	85	Enhance irrigation water supply	Percentage of irrigation maintenance works ensured to complete within the contract period	Percent	20	100	-	80	-	60
		Subsidy seeds/seedlings supply	Ensured timely supply of seeds/seedlings to farmers	Date	10	Supplied all three verities within deadline	-	Supplie d any 2/3 verities within deadlin e	-	Supplie d any 1/3 verities within deadlin e
		Farm roads improvement	Percentage of farm road construction ensured to complete within the contract period	KM	25	100	90	80	70	60
			Ensured to complete the improvement of farm road at Nabisa and Khujula within the contract period	Date	20	Complete d both the farm roads maintena nce before the end of contract period	Complete d any one of the farm roads maintenance before the end of contract period	Comple ted both the roads maintenance by the end of contract period	Comple ted any one of the roads maintenance by the end of contract period	Comple ted both the farm roads maintenance later than the contrac t period
		Sustainable land management	Acreage of land covered under the adoption of sustainable management	Acres	10	5	4	3	2	1

To improve community Health and ensure water security	15	Enhance Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	15	100	90	80	70	60
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### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and and Nutrition security	Enhance irrigation water supply	Percentage of irrigation maintenance works ensured to complete within the contract period	Percent	-	-	-	100%	-
	Subsidy seeds/seedlings supply	Ensured timely supply of seeds/seedlings to farmers	Date	-	-	-	Supplied all three verities within deadline	-
	Farm roads improvement	Percentage of farm road construction ensured to complete within the contract period	KM	-	-	-	100%	-
		Ensured to complete the improvement of farm road at Nabisa and Khujula within the contract period	Date	-	-	-	Completed both the farm roads maintenanc e before the end of contract period	-
	Sustainable land management	Acreage of land covered under the adoption of sustainable management	Acres	-	-	-	5	-
To improve community Health and ensure water security	Enhance Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	-	-	-	100%	-



#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
<p>Percentage of farm road construction ensured to complete within the contract period</p>	<p>The assessment of farm road construction ensured to complete within the contract period will be carried out as following:            100%- Completed all the FR construction listed below within the contract period.            90%- Completed any 3/4 FR construction listed below within the contract period.            80%- Completed any 2/4 FR construction listed below within the contract period.            70%- Completed any 1/4 FR construction listed below within the contract period.            60%- Completed none of the FR construction listed below within the contract period.</p> <ol style="list-style-type: none"> <li>1. Construction of farm road at Yuesagom</li> <li>2. Construction of Farm road at Emachengkha</li> <li>3. Construction of farm road at Jagarjaphu</li> <li>4. Construction of farm road at Hebesa</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>

Ensured to complete the improvement of farm road at Nabisa and Khujula within the contract period	The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.	Handing taking note/completion report/progress report	Annually	Gewog Agriculture Extension
Acreage of land covered under the adoption of sustainable management	The land management will be focused for the Arable land slope stabilization at Nabesa through demonstration of technologies like hedge row and Grass slips plantations.	Physical verification/any other relevant records	Annually	Gewog Agriculture Extension
Percentage of irrigation maintenance works ensured to complete within the contract period	<p>The assessment of irrigation maintenance completion ensured within the contract period shall be carried out as following:  100%- Completed all channels reflected below  80%- Completed any 2/3 channels reflected below  60%- Completed any 1/3 channels reflected below</p> <ol style="list-style-type: none"> <li>1. Maintenance of Nabisa Irrigation Channel</li> <li>2. Maintenance of Tashitshawa Irrigation channel</li> <li>3. Maintenance of Chotogang irrigation channel</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	Handing taking note/completion report/progress report	Annually	Gewog Agriculture Extension

<p>Ensured timely supply of seeds/seedlings to farmers</p>	<p>The tentative deadline of seeds targeted to supply are as given below:  1. Spring Maize against Gray Leaf Spot and Turcicum Leaf Blight (Hybrid)- March 2021  2. Improved temperate fruits plants (Grafted apple, pear, apricot, citrus, walnut)- April 2021  3. Improved assorted vegetables seeds for Commodity focus vegetables productions- December 2021</p>	<p>Seeds supply record/any other references</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
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<p>Percentage of RWSS works ensured to complete within the contract period</p>	<p>The percentage of RWSS works ensured to complete within the contract period will as assessed as following:  100%- Completed all the works listed below  90%- Completed any 4/5 works listed below  80%- Completed any 3/5 works listed below  70%- Completed any 2/5 works listed below  60%- Completed any 1/5 works listed below  1. Rehabilitation of RWSS at Toshithangka, Gangkha and Nabisa  2. Rehabilitation of RWSS at Khujula, Pangsho Goe-pa and Tshokothangka  3. Rehabilitation of RWSS at Yuesagom  4. Rehabilitation of RWSS at Yuesawom  5. Rehabilitation of RWSS at Gewog center</p> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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**Section 2: Objectives, Success Indicators & Target**

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	80	Enhance agriculture farming	Ensured the completion of farm road maintenance works within the contract period	Date	30	Completed all four farm road maintenance works before the end of contract period.	Completed any three farm road maintenance works before the end of contract period.	Completed any two farm road maintenance works before the end of contract period.	Completed any one farm road maintenance works before the end of contract period.	Completed all four farm road maintenance works by the end of contract period.
			Ensured completion of irrigation works within contract period	Date	30	Completed all four irrigation works by the end of contract period	Completed any 3/4 irrigation works by the end of contract period	Completed any 2/4 irrigation works by the end of contract period	Completed any 1/4 irrigation works by the end of contract period	Completed none of the irrigation works by the end of contract period

To enhance food and nutrition security	80	Enhance agriculture farming	Ensured timely supply of electric fencing materials to farmers	Date	20	Supplied by March 10, 2022	Supplied by March 20, 2022	Supplied by March 31, 2022	Supplied by April 10, 2022	Supplied later than April 10, 2022
Community health enhanced and water security ensured	20	Enhance Rural Water supply coverage	Percentage of Rural Water Supply Scheme maintenances completed within the contract period	Percent	20	100	-	80	-	60

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Enhance agriculture farming	Ensured the completion of farm road maintenance works within the contract period	Date	-	-	-	Completed all four farm road maintenance works before the end of contract period.	-
		Ensured completion of irrigation works within contract period	Date	-	-	-	Completed all four irrigation works by the end of contract period	-
		Ensured timely supply of electric fencing materials to farmers	Date	-	-	-	Supplied by March 10, 2022	-
Community health enhanced and water security ensured	Enhance Rural Water supply coverage	Percentage of Rural Water Supply Scheme maintenances completed within the contract period	Percent	-	-	-	100%	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Ensured the completion of farm road maintenance works within the contract period	<p>The list of FR Maintenance works are:            Maintenance of Nyishokha FR Nu. 0.500 Million            Maintenance of Nyishokha to Pangkha FR -Nu. 3.00 Million            Maintenance of chebakha FR-Nu. 1.5 Million            Maintenance of Radzawog FR- Nu. 0.380 Million</p> <p>The contract period will be referred to the duration for work completion reflected in contract agreement/work order.</p>	Handing taking note/progress report/completion report	Annually	Gewog Agriculture Extension
Ensured completion of irrigation works within contract period	<p>The following are the list of irrigation channel maintenance works:            1. Chebakha- (Nu.0.150)            2. Lachu ( between Nyshokha and Lekhokha)- Nu. 1.00 Million.            3. Zhakhashong (Nu. 0.300)            4. Maintenance of irrigation reservoir tank at Zhingsarbu</p> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order.</p>	Handing taking note/progress report/completion report	Annually	Gewog Agriculture Extension
Ensured timely supply of electric fencing materials to farmers	The electric fencing materials will be supplied to the farmers of Thangkhakha & Lhendupjangsa (Nu. 0.150 million).	Physical verification/material issue note/any other relevant documents	Annually	Gewog Agriculture Extension

<p>Percentage of Rural Water Supply Scheme maintenances completed within the contract period</p>	<p>The percentage of RWSS maintenance works completion within the contract period will be assessed as following:  100%- Completed all the RWSS maintenance works listed below within the contract period.  80%- Completed any 2/3 RWSS maintenance works listed below within contract period.  60%- Completed any 1/3 RWSS maintenance works listed below within contract period</p> <p>Following are the list of RWSS works:  1. RWSS at at Gotsa and Phatsethokha  2. RWSS at Robjina ( Gelekha)  3. RWSS at Jangkhadhara (Gelekha) Samtengang.  Total Budget allocated for 3 RWSS schemes is Nu. 0.200 Million.  The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	50	Enhance agriculture infrastructure development	Percentage of irrigation works ensured to complete within the contract period	Percent	20	100	-	80	-	60
			Percentage of road improvement works ensured to complete within the contract period	Percent	30	100	-	80	-	60
To enhance community health ensure and water security	25	Enhance Rural Water Supply coverage	Percentage of RWSS works ensured to complete within the contract period	Percent	10	100	90	80	-	60
		Enhance health infrastructure development	Percentage of health infrastructure development ensured to complete within the contract period	Percent	15	100	-	80	-	60
To improve skills and quality of education	25	Enhance educational infrastructure development	Ensured to complete the educational infrastructure developments within the contract period	Date	25	Completed both the infrastructure before the end of contract period	Completed any of the infrastructure before the end of contract period	Completed both the infrastructure by the end of contract period	Completed any one the infrastructure by the end of contract period	Completed both the infrastructure later than the contract period

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Enhance agriculture infrastructure development	Percentage of irrigation works ensured to complete within the contract period	Percent	-	-	-	100%	-
		Percentage of road improvement works ensured to complete within the contract period	Percent	-	-	-	100%	-
To enhance community health ensure and water security	Enhance Rural Water Supply coverage	Percentage of RWSS works ensured to complete within the contract period	Percent	-	-	-	100%	-
	Enhance health infrastructure development	Percentage of health infrastructure development ensured to complete within the contract period	Percent	-	-	-	100%	-
To improve skills and quality of education	Enhance educational infrastructure development	Ensured to complete the educational infrastructure developments within the contract period	Date	-	-	-	Completed both the infrastructure before the end of contract period	-



#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Percentage of irrigation works ensured to complete within the contract period	<p>The assessment of ensuring the irrigation maintenance completion within the contract period shall be carried out as following:</p> <p>100%- Completed all irrigation works reflected below            80%- Completed any 3/4 irrigation works reflected below            60%- Completed any 2/4 irrigation works reflected below</p> <ol style="list-style-type: none"> <li>1. Construction of RCC post at Euzhip Irrigation channel</li> <li>2. Renovation of Eubam Irrigation Channel</li> <li>3. Maintenance of Euchu irrigation channel</li> <li>4. Construction of Gongchu and wogchu Irrigation channel</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	Handing taking note/completion report/progress report	Annually	Gewog Agriculture Extension

<p>Percentage of road improvement works ensured to complete within the contract period</p>	<p>The assessment of farm road maintenance completion within the contract period will be carried out as following:  100%- Completed all the FR maintenance listed below within the contract period.  80%- Completed any 2/3 FR maintenance listed below within the contract period.  60%- Completed any 1/3 FR maintenance listed below within the contract period.</p> <ol style="list-style-type: none"> <li>1. Construction of Goenkha FR</li> <li>2. Restoration of Bichulo FR</li> <li>3. Gewog Center road improvement-construction of foot path, steps, and retaining wall</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
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<p>Percentage of RWSS works ensured to complete within the contract period</p>	<p>The percentage of RWSS works ensured to complete within the contract period will as assessed as following:  100%- Completed all the works listed below  90%- Completed any 3/4 works listed below  80%- Completed any 2/4 works listed below  60%- Completed any 1/4 works listed below</p> <ol style="list-style-type: none"> <li>1. Renovation of RWSS at Goenkha</li> <li>2. Renovation of RWSS at Phangyuel-Kumchi</li> <li>3. Rehabilitation of RWSS for PDPS and Gewog</li> <li>4. Construction of RWSS at Hampikha</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
<p>Ensured to complete the educational infrastructure developments within the contract period</p>	<p>The educational infrastructure targeted to develop are:  1. Construction of ECCD at Gewog Center  2. Construction of foot path, electrification of IT lab and replacement of window glasses at PDPS</p> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>

<p>Percentage of health infrastructure development ensured to complete within the contract period</p>	<p>The percentage of health infrastructure development ensured to complete within the contract period will as assessed as following:  100%- Completed all the infrastructure developments listed below  80%- Completed any 2/3 the infrastructure developments listed below  60%- Completed any 1/3 the infrastructure developments listed below</p> <ol style="list-style-type: none"> <li>1. Renovation of ORC at Goenkha</li> <li>2. Renovation of ORC at Domkha</li> <li>3. Construction of PF toilet for Mini-MPH</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food & nutrition security	50	Farm road improvement	Percentage of farm road maintenance works ensured to complete within the contract period	Percent	30	100	-	80	-	60
		Promotion of protected agriculture farming	Length of electric fencing coverage	KM	10	28	25	22	19	16
			No. of household supplied poly materials	Households	10	50	45	40	35	30

Community health enhanced and water security ensured	25	Enhance Rural Water Supply Schemes	Percentage of RWSS rehabilitation ensured to complete within the contract period	Percent	25	100	90	80	70	60
To preserve culture and tradition	15	Promotion and preservation of tangible culture	Progress of Drasha construction at Taphu Shedra	Percent	15	30	-	20	-	10

To enhance transparent, effective and efficient public service delivery	10	Gewog center development	Ensured the completion of Gewog Development works within the contract period	Date	10	Completed both the development works before the end of contract period	Completed any one of the development works before the end of contract period	Completed both the development works by the end of contract period	Completed any one of the development works by the end of contract period	Completed both the development works later than contract period
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### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food & nutrition security	Farm road improvement	Percentage of farm road maintenance works ensured to complete within the contract period	Percent	-	-	-	100%	-
	Promotion of protected agriculture farming	Length of electric fencing coverage	KM	0	0	0	28	0
		No. of household supplied poly materials	Households	-	-	-	50	-



Community health enhanced and water security ensured	Enhance Rural Water Supply Schemes	Percentage of RWSS rehabilitation ensured to complete within the contract period	Percent	-	-	-	100%	-
To preserve culture and tradition	Promotion and preservation of tangible culture	Progress of Drasha construction at Taphu Shedra	Percent	-	-	-	30	-
To enhance transparent, effective and efficient public service delivery	Gewog center development	Ensured the completion of Gewog Development works within the contract period	Date	-	-	-	Completed both the development works before the end of contract period	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
<p>Percentage of farm road maintenance works ensured to complete within the contract period</p>	<p>The assessment of farm road maintenance completion within the contract period will be carried out as following:</p> <p>100%- Completed all the FR maintenance listed below within the contract period.            90%- Completed any 8/9 FR maintenance listed below within the contract period.            80%- Completed any 7/9 FR maintenance listed below within the contract period.            70%- Completed any 6/9 FR maintenance listed below within the contract period.            60%- Completed any 5/9 FR maintenance listed below within the contract period.</p> <ol style="list-style-type: none"> <li>1. Maintenance of farm roads from Drakcheytsawa to Thangchu</li> <li>2. Maintenance of farm road from Lhashing Tsawa to Choedey khang.</li> <li>3. Maintenance of farm road from Khenwang zam to Tangkha gayrey</li> <li>4. Maintenance of farm road from Pakji zam to Ramichen.</li> <li>5. Maintenance of farm road from Gangphel to Dangraybu</li> <li>6. Maintenance of farm road from Tsendagang to Haal</li> <li>7. Maintenance of farm road from Zamtona to Pangsar</li> </ol>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension office</p>

Length of electric fencing coverage	The fencing will be focused to cover the farmers of following Chiwogs: 1. Khemdro 2. Tawa 3. Gangphel 4. Drang	Physical verification/material issue note/any other relevant documents	Annually	Gewog Agriculture Extension
No. of household supplied poly materials	The set of ploy materials mostly include plastics and fastening belts.	Materials distribution record/any other relevant documents	Annually	Gewog Agriculture Extension
Percentage of RWSS rehabilitation ensured to complete within the contract period	The percentage of RWSS rehabilitation ensured to complete within the contract period will as assessed as following: 100%- Completed all the works listed below 90%- Completed any 9/10 works listed below 80%- Completed any 8/10 works listed below 70%- Completed any 7/10 works listed below 60%- Completed any 6/10 works listed below  1. Talachen 2. Gangyuel 3. Taphu Gelena 4. Tsekorpang 5. Kilkhorthang 6. Tangchey 7. Khenwang 8. Ramichen school 9. Dogselna 10. Joga The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.	Handing taking note/completion report/progress report	Annually	Gewog Administrative Officer

<p>Progress of Drasha construction at Taphu Shedra</p>	<p>The progress of Drasha construction at Taphu Shedra will be assessed as following:</p> <p>30%- Work execution commenced and completed foundation works  20%- Site handed over to the contractor  10%- Work awarded to contractor on signing agreement</p>	<p>Relevant documents</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
<p>Ensured the completion of Gewog Development works within the contract period</p>	<p>The development works are 1) Package 1-Installation of cattle cradle and construction of sign board and 2) Re-electrification</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	60	Farm road improvement	Percentage of farm road maintenance works ensured to complete within the contract period	Percent	20	100	90	80	70	60
		Electric fencing	Length of electric fencing coverage	KM	15	14	12	10	8	6
		Irrigation channel maintenance	Ensured timely completion of Ruchekha irrigation channel maintenance	Date	10	Completed before the end of contract period	-	Completed by the end of contract period	-	Completed later than the contract period
		RNR infrastructure improvement	Timeline by which the maintenance of Gewog RNR staff quarter completed	Date	10	30/04/2022	10/05/2022	20/05/2022	31/05/2020	10/06/2022
		Enhance livestock farming	Timeline by which fodder seeds supplied to farmers	Date	5	10/10/2021	20/10/2021	31/10/2021	10/11/2021	20/11/2021
To enhance skills and quality of education	25	Enhance educational infrastructure development	Percentage of educational infrastructure development completion ensured within the contract period	Percent	25	100	-	80	-	60
To enhance sanitation and ensure water security	15	Enhance Rural Water Supply Scheme (RWSS)	Percentage of RWSS works ensured to complete within the contract period	Percent	15	100	90	80	-	60

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Farm road improvement	Percentage of farm road maintenance works ensured to complete within the contract period	Percent	-	-	-	100%	-
	Electric fencing	Length of electric fencing coverage	KM	-	-	-	14	-
	Irrigation channel maintenance	Ensured timely completion of Ruchekha irrigation channel maintenance	Date	-	-	-	Completed before the end of contract period	-
	RNR infrastructure improvement	Timeline by which the maintenance of Gewog RNR staff quarter completed	Date	-	-	-	30/04/2022	-
	Enhance livestock farming	Timeline by which fodder seeds supplied to farmers	Date	-	-	-	10/10/2021	-
To enhance skills and quality of education	Enhance educational infrastructure development	Percentage of educational infrastructure development completion ensured within the contract period	Percent	-	-	-	100%	-
To enhance sanitation and ensure water security	Enhance Rural Water Supply Scheme (RWSS)	Percentage of RWSS works ensured to complete within the contract period	Percent	-	-	-	100%	-

**Section 4: Definition of Success Indicators**

<b>Success Indicator</b>	<b>Description</b>	<b>Data Collection Methodology</b>	<b>Data Collection Frequency</b>	<b>Data Source</b>
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<p>Percentage of farm road maintenance works ensured to complete within the contract period</p>	<p>The assessment of farm road maintenance completion within the contract period will be carried out as following:  100%- Completed all the FR maintenance listed below within the contract period.  90%- Completed any 4/5 FR maintenance listed below within the contract period.  80%- Completed any 3/5 FR maintenance listed below within the contract period.  70%- Completed any 2/5 FR maintenance listed below within the contract period.  60%- Completed any 1/5 FR maintenance listed below within the contract period.</p> <ol style="list-style-type: none"> <li>1. MAINTENANCE OF FARM ROAD FROM KIPLOO TO TSHEMCHO</li> <li>2. MAINTENANCE OF JAPHU FARM ROAD</li> <li>3. MAINTENANCE OF ULLA FARM ROAD (SOILING AND DRAIN 300 Mtr)</li> <li>4. IMPROVEMENT OF JALLA FARM ROAD (SOILING AND DRAIN 1 KM)</li> <li>5. MAINTENANCE OF ZAMADING FARM ROAD</li> </ol> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Handing taking notes/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension Office</p>
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Length of electric fencing coverage	The electric fencing will be focused for the farmers of Shelley (4.5 KM-0.8 million) & Japhu Chiwog ( 11 KM-0.3 million).	Physical verification/material issue note/any other relevant documents	Annually	Gewog Agriculture Extension Office
Ensured timely completion of Ruchekha irrigation channel maintenance	The length of the irrigation channel targeted to carried out maintenance is about 0.2 KM. The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.	Handing taking note/completion report	Annually	Gewog Agriculture Extension Office
Timeline by which the maintenance of Gewog RNR staff quarter completed	This indicator measures the timeline by which the gewog RNR staff quarter maintenance works (electrical, plumbing & Ceiling repairing) is completed. (Nu. 1.0 )	Handing taking note/completion report	Annually	Gewog Agriculture Extension Office
Timeline by which fodder seeds supplied to farmers	The fodder seeds supply will be focused for subtropical adaptation (Budget Nu. 0.3 ).	Distribution records/any other relevant references	Annually	Gewog Livestock Extension Office

<p>Percentage of educational infrastructure development completion ensured within the contract period</p>	<p>The percentage of educational infrastructure development completion ensured will be assessed as following:  100%- Completed all the educational infrastructure development mentioned below within the contract period  80%- Completed any 2/3 educational infrastructure development mentioned below within the contract period  60%- Completed any 1/3 educational infrastructure development mentioned below within the contract period</p> <p>1. CONSTRUCTION OF 2 UNIT STAFF TOILET AT RUBESA PS  2. CONSTRUCTION OF RETAINING WALL BEHIND ADM BLOCK AT RUBESA PS  3. MAJOR RENOVATION OF ACADEMIC AND PRINCIPAL'S RESIDENCE AT JALLA PS</p> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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<p>Percentage of RWSS works ensured to complete within the contract period</p>	<p>The percentage of RWSS works ensured to complete within the contract period will as assessed as following:  100%- Completed all the works listed below  90%- Completed any 2/3 works listed below  80%- Completed any 1/3 works listed below  60%- Completed none of the works within the contract period</p> <p>1. CONSTRUCTION OF RWSS AT GANGSAKHA, JONGPHEY, PENJORLING AND SHELLY  2. CONSTRUCTION OF RWSS AT NYALAKHA UNDER ZAMDING CHIWOG  3. CONSTRUCTION OF RWSS AT JAPHU</p> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and Nutrition Security enhanced	80	Farm road renovation	Percentage of farm road maintenance works ensured to complete within the contract period	Percent	20	100	90	80	70	60
		Farm road construction	Farm road construction completed within the contract period	Date	20	Completed both the roads construction before the end of contract period	Completed any one of the roads construction before the end of contract period	Completed both the roads construction by end of contract period	Completed any one of the roads construction by end of contract period	Completed both the roads construction later than the contract period
		Construction of marketing infrastructure	Ensured the completion of Dairy Product Shed construction at Longtey within the contract period	Date	10	Completed before the end of contract period	-	Completed by the end of contract period	-	Completed later than the contract period
		Promotion of protected cultivation	Timeline by which the green house materials supplied to targeted farmers	Date	10	30/11/2021	10/12/2021	20/12/2021	31/12/2021	Later than 31/12/2021

Food and Nutrition Security enhanced	80	Bridge connectivity	Ensured the completion of RCC bridges construction within the contract period	Date	20	Completed both the bridges construction before the end of contract period	Completed any one of the bridges construction before the end of contract period	Completed both the bridges construction by end of contract period	Completed any one of the bridges construction by end of contract period	Completed both the bridges construction later than contract period
Community health enhanced and water security ensured	20	Enhance Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	20	100	-	80	-	60

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
Food and Nutrition Security enhanced	Farm road renovation	Percentage of farm road maintenance works ensured to complete within the contract period	Percent	-	-	-	100%	-
	Farm road construction	Farm road construction completed within the contract period	Date	-	-	-	Completed both the roads construction before the end of contract period	-
	Construction of marketing infrastructure	Ensured the completion of Dairy Product Shed construction at Longtey within the contract period	Date	-	-	-	Completed before the end of contract period	-
	Promotion of protected cultivation	Timeline by which the green house materials supplied to targeted farmers	Date	-	-	-	30/11/2021	-
	Bridge connectivity	Ensured the completion of RCC bridges construction within the contract period	Date	-	-	-	Completed both the bridges construction before the end of contract period	-

Community health enhanced and water security ensured	Enhance Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	-	-	-	100%	-
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#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
<p>Percentage of farm road maintenance works ensured to complete within the contract period</p>	<p>The assessment of farm road maintenance completion within the contract period will be carried out as following:</p> <p>100%- Completed all the FR maintenance listed below within the contract period.            90%- Completed any 5/6 FR maintenance listed below within the contract period.            80%- Completed any 4/6 FR maintenance listed below within the contract period.            70%- Completed any 3/6 FR maintenance listed below within the contract period.            60%- Completed any 2/6 FR maintenance listed below within the contract period.</p> <p>The farm road targeted to carryout maintenance are:</p> <ol style="list-style-type: none"> <li>1. Rechubangsa/Chazam FR (0.8 KM- Budget 0.35 M)</li> <li>2. Longtey FR(0.8KM-Budget 0.45m)</li> <li>3. Buso-zeri, Bacho -Dangrayna, Lubzur(0.2km -Budget 0.25m)</li> <li>4. Buso-Zuri, Bacho -Lumbana (0.6km - Budget 0.55m)</li> <li>5. Gangchudoro-Gnagchukha Village(1.2 km, Budget 1.45m)</li> <li>6. Phenchimeri (0.3km,</li> </ol>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>



	Budget 0.35 M) The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.			
Farm road construction completed within the contract period	The following are lists of farm road targeted to construct. 1. Connectivity to Zelibji 2. Connectivity to Longtey The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.	Handing taking note/completion report/progress report	Annually	Gewog Agriculture Extension
Ensured the completion of Dairy Product Shed construction at Longtey within the contract period	The dairy product shed targeted to construct with allocation of budget Nu. 0.20 Million.	Handing taking note/completion report/progress report	Biannually	Gewog Agriculture Extension
Timeline by which the green house materials supplied to targeted farmers	The green house materials will be distributed to interested farmers in the Gewog through drawing agreement on ensuring under utility (Budget- 0.4 Million)	Distribution record/any other relevant references	Annually	Gewog Agriculture Extension
Ensured the completion of RCC bridges construction within the contract period	The bridges targeted to construct are at Nakha and Palitang. The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.	Handing taking note/completion report/progress report	Annually	Gewog Agriculture Extension

<p>Percentage of RWSS works ensured to complete within the contract period</p>	<p>The completion of RWSS works shall be accounted as following:</p> <ol style="list-style-type: none"> <li>1. 100%- Completed all RWSS works mentioned below.</li> <li>2. 80%- Completed any 3/4 RWSS works mentioned below.</li> <li>3. 60%- Completed any 2/4 RWSS works mentioned below.</li> </ol> <ol style="list-style-type: none"> <li>1. Phenchimeri (Budget 0.37 M)</li> <li>2. Buso-zeri (Budget 0.195 M)</li> <li>3. Nakha Village (Budget 0.265 M)</li> <li>4. Construction of RWSS at Bumilog (0.8 M)</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	65	Development of functional Agriculture and Livestock infrastructure	Ensured the extension of Milk Processing Unit at Bajo Town to complete within the contract period	Date	20	Completed before the end of contract period	-	Completed by the end of contract period	-	Completed later than the contract period
			Percentage of irrigation channel maintenance works ensured to complete within the contract period	Percent	15	100	90	80	70	60
			Ensured the completion of Jatshikha farm road maintenance within the contract period	Date	20	Completed before the end of contract period	-	Completed by the end of contract period	-	Completed later than the contract period
			Length of electric fencing coverage	KM	10	7	6	5	4	3

To improve skills and quality of education	20	Enhance educational infrastructure development	Percentage of educational infrastructure development ensured to complete within the contract period	Percent	20	100	-	80	-	60
To improve health care and ensure water security of the community	15	Maintenance of Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	15	100	90	80	-	60

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Development of functional Agriculture and Livestock infrastructure	Ensured the extension of Milk Processing Unit at Bajo Town to complete within the contract period	Date	-	-	-	Completed before the end of contract period	-
		Percentage of irrigation channel maintenance works ensured to complete within the contract period	Percent	-	-	-	100%	-
		Ensured the completion of Jatshikha farm road maintenance within the contract period	Date	-	-	-	Completed before the end of contract period	-
		Length of electric fencing coverage	KM	-	-	-	7	-
To improve skills and quality of education	Enhance educational infrastructure development	Percentage of educational infrastructure development ensured to complete within the contract period	Percent	-	-	-	100%	-

To improve health care and ensure water security of the community	Maintenance of Rural Water Supply Schemes	Percentage of RWSS works ensured to complete within the contract period	Percent	-	-	-	3	-
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#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
<p>Percentage of irrigation channel maintenance works ensured to complete within the contract period</p>	<p>The assessment of ensuring the irrigation maintenance completion within the contract period shall be carried out as following:            100%- Completed all channels reflected below within the contract period            90%- Completed any 3/4 channels reflected below within the contract period            80%- Completed any 2/4 channels reflected below within the contract period            70%- Completed any 1/4 channels reflected below within the contract period            60%- Completed all the channels reflected below within the FY 2021-2022 even though later than the contract period</p> <ol style="list-style-type: none"> <li>1. Maintenance of Umina Irrigation Channel</li> <li>2. Maintenance of Umina Irrigation Channel</li> <li>3. Maintenance of Umina Irrigation Channel</li> <li>4. Maintenance of Serchu Irrigation Channel</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>

<p>Ensured the completion of Jatshikha farm road maintenance within the contract period</p>	<p>The farm road targeted to carry out maintenance measures about 2 KM.</p> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
<p>Length of electric fencing coverage</p>	<p>The electric fencing will be targeted to implement for the farmers of Martalungcho Chiow (Lumpa to Bajo Lhakhang).</p>	<p>Physical verification/e-fencing materials supply record/any other references</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
<p>Ensured the extension of Milk Processing Unit at Bajo Town to complete within the contract period</p>	<p>The extension of the MPU at Bajo Town shall include the construction of attached toilet and installation of sintex tank for water storage.</p> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Livestock Extension</p>



<p>Percentage of educational infrastructure development ensured to complete within the contract period</p>	<p>The percentage of educational infrastructure development ensured to complete within the contract period will be assessed as following:  100%- Completed all educational infrastructure developments listed below within the contract period  80%- Completed any two of the educational infrastructure developments listed below within the contract period  60%- Completed any one of the educational infrastructure developments listed below within the contract period</p> <p>At Rinchengang Primary School-</p> <ol style="list-style-type: none"> <li>1. Major Renovation of Principal's Quarter</li> <li>2. Kitchen &amp; dinning hall maintenance and installation of water tank</li> <li>2. Maintenance of 6 Units Classroom</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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<p>Percentage of RWSS works ensured to complete within the contract period</p>	<p>The percentage of RWSS works ensured to complete within the contract period will as assessed as following:  100%- Completed all the works listed below  90%- Completed any 2/3 works listed below  80%- Completed any 1/2 works listed below  60%- Completed none of the works listed below</p> <ol style="list-style-type: none"> <li>1. Renovation of Tube-well at Thangoo</li> <li>2. Maintenance of Umina RWSS</li> <li>3. Drinking Water Distribution from Reservoir Tank</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Administrative Officer</p>
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## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	85	Livestock development	Timeline by which chuff cutter supplied to farmers	Date	10	31/03/2022	-	10/04/2022	-	20/04/2022
			Timeline by which the pullets/Day Old Chicks supplied to farmers	Date	10	31/10/2021	-	10/11/2021	-	20/11/2021
		Maintenance of irrigational channels	Percentage of irrigation channel maintenance ensured to complete within the contract period	Percent	30	100	90	80	70	60
		Promotion of protected cultivation	Timeline by which the poly plastics and fastening belts supplied to farmers	Date	10	10/31/2021	-	11/05/2021	-	11/10/2021
		Electric fencing	Length of re-electric fencing coverage	KM	15	50	45	40	35	30
		Supply of vegetable seeds and seedling	Timeline by which assorted vegetable seeds are supplied to targeted farmers	Date	10	15/09/2021	-	30/09/2021	-	15/10/2021
To improve health and sanitation in the community	15	Screening and strengthening awareness on NCDs	Total individuals covered under the NCD screening program	Number	15	150	120	100	80	60

### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]	
To enhance food and nutrition security	Maintenance of irrigational channels	Percentage of irrigation channel maintenance ensured to complete within the contract period	Percent	-	-	-	100	-	
	Promotion of protected cultivation	Timeline by which the poly plastics and fastening belts supplied to farmers	Date	-	-	-	10/31/2021	-	
	Electric fencing	Length of re-electric fencing coverage	KM	-	-	-	50 KM	-	
	Supply of vegetable seeds and seedling	Timeline by which assorted vegetable seeds are supplied to targeted farmers	Date	-	-	-	15/09/2021	-	
	Livestock development		Timeline by which chuff cutter supplied to farmers	Date	-	-	-	31/03/2022	-
			Timeline by which the pullets/Day Old Chicks supplied to farmers	Date	-	-	-	31/10/2021	-
To improve health and sanitation in the community	Screening and strengthening awareness on NCDs	Total individuals covered under the NCD screening program	Number	-	-	-	150	-	

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
Timeline by which the poly plastics and fastening belts supplied to farmers	The poly plastic will be supplied to all the households (about 61) not covered through the past years supply program.	Distribution record/issue note/any other relevant references	Annually	Gewog Agriculture Extension
Length of re-electric fencing coverage	The re-electric fencing shall be covering the following Chiwogs: 1. Changchey-Pnagsho (about 10 KM) 2. Khamena (about 10 KM) 3. Changkha-Pasakha (about 20 KM) 4. Drabchekha- Masikha (about 10 KM)	Physical verification/work accomplishment report/any other relevant references	Annually	Gewog Agriculture Extension
Timeline by which assorted vegetable seeds are supplied to targeted farmers	The list of assorted vegetables seeds supplies (Broccoli, cabbage, cauliflower, radish, onion, pea, tomato, lattuce, chilli, brinjal, carrot, landy finger, mustards green, beans, better guard will be supplied to 240 households in the Gewogs and 5 institutions (2 schools, 2 Lhakhangs, and BHU).	Supply order/issue note/receipt	Annually	Gewog Agriculture Extension

<p>Percentage of irrigation channel maintenance ensured to complete within the contract period</p>	<p>The assessment of ensuring the irrigation maintenance completion within the contract period shall be carried out as following:  100%- Completed all channels reflected below  90%- Completed any 4/5 channels reflected below  80%- Completed any 3/5 channels reflected below  70%- Completed any 2/5 channels reflected below  60%- Completed any 1/5 channels reflected below</p> <p>1. KHATOKHA AND KHAMENA CHIWOG  2. DRABJIKHA AND MASIKHA CHIWOG  3. CHANGCHEY PANGSHO CHIWOG  4. CHANGKHA PASAKHA CHIWOG  5. TING GA VILLAGE</p> <p>"The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution."</p>	<p>Physical verification/ handing taking note/completion report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>
<p>Timeline by which chuff cutter supplied to farmers</p>	<p>The cuff cutters will be supplied to 10 households of following Chiwogs:  1. 9 HHs of Changkha-Pasakha  2. 1 HH of Masikha</p>	<p>Supply note/other documents</p>	<p>Annually</p>	<p>Gewog Livestock Extension</p>
<p>Timeline by which the pullets/Day Old Chicks supplied to farmers</p>	<p>In total 1000 birds will be supplied to about 100 backyard farms/HHs for self consumption.</p>	<p>Supply order/supply note/other documents</p>	<p>Annually</p>	<p>Gewog Livestock Extension</p>

<p>Total individuals covered under the NCD screening program</p>	<p>The screening will be focused to the residents of Gewog residing along the Wangdue-Tsirnag Highway. The residents above 18 years will be provided following screenings besides creating awareness on NCDs.  The screenings will consist of:  1. BMI with height and weight  2. BP  3. Sugar (RBS)  4. STD with HIV  5. CVD (heart diseases risk)  6. Advocate on harmfulness of substance abuse</p>	<p>Screening record/program accomplishment report</p>	<p>Annually</p>	<p>Gewog Health Assistant</p>
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## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	80	Development of livestock infrastructure	Ensured the completion of MPU construction at Habesa within the contract period	Date	20	Completed before the end of contract period	-	Completed by the end of contract period	-	Completed later than the contract period
		Development of agriculture infrastructure	Ensured the completion of vegetable market shed construction at Basozam within the contract period	Date	20	Completed before the end of contract period	-	Completed by the end of contract period	-	Completed later than the contract period
			Percentage of irrigation channel works ensured to complete within the contract period	Percent	25	100	90	80	70	60
		Land development and management	Acreage of land management	Acres	15	5	4	3	2	1
To enhance health and ensure water security in the community	20	Ensure functional Rural Water Supply Schemes	Percentage of RWSS maintenance works ensured to complete within the contract period	Percent	20	100	90	80	70	60



### Section 3: Trend values of success indicators

Objective	Action	Success Indicator	Unit	Actual Values [FY 2018-19]	Target Values [FY 2019-20]	Projected Values [FY 2020-21]	Projected Values [FY 2021-22]	Projected Values [FY 2022-23]
To enhance food and nutrition security	Development of livestock infrastructure	Ensured the completion of MPU construction at Habesa within the contract period	Date	-	-	-	Completed before the end of contract period	-
	Development of agriculture infrastructure	Ensured the completion of vegetable market shed construction at Basozam within the contract period	Date	-	-	-	Completed before the end of contract period	-
		Percentage of irrigation channel works ensured to complete within the contract period	Percent	-	-	-	100	-
	Land development and management	Acreage of land management	Acres	-	-	-	5	-
To enhance health and ensure water security in the community	Ensure functional Rural Water Supply Schemes	Percentage of RWSS maintenance works ensured to complete within the contract period	Percent	-	-	-	100%	-

#### Section 4: Definition of Success Indicators

Success Indicator	Description	Data Collection Methodology	Data Collection Frequency	Data Source
<p>Percentage of irrigation channel works ensured to complete within the contract period</p>	<p>The assessment of ensuring the irrigation channel works completion within the contract period shall be carried out as following:            100%- Completed all works reflected below within the contract period            90%- Completed any 4/5 works reflected below within the contract period            80%- Completed any 3/5 works reflected below within the contract period            70%- Completed any 2/5 works reflected below            60%- Completed any 1/5 works reflected below within the contract period</p> <ol style="list-style-type: none"> <li>1. Renovation of Thom Shing Tshawa Irrigation Channel</li> <li>2. Construction of Reservior Tank at Kelekha</li> <li>3. Renovation of Lungphu Irrigation Channel</li> <li>4. Renovation of Tashe Gyemo Irrigation Channel</li> <li>5. Renovation of Reservior Tank at Gekha</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Annually</p>	<p>Gewog Agriculture Extension</p>

Ensured the completion of MPU construction at Habesa within the contract period	The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.	Handing taking note/completion report/progress report	Monthly	Gewog Livestock Extension
Ensured the completion of vegetable market shed construction at Basozam within the contract period	The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.	Handing taking note/completion report/progress report	Annually	Gewog Agriculture Extension
Acreage of land management	The land development is targeted for the farmers of Tabchekha to convert fellow land into cultivable and productive harvest.	Physical verification/any other references	Annually	Gewog Agriculture Extension

<p>Percentage of RWSS maintenance works ensured to complete within the contract period</p>	<p>The percentage of RWSS works ensured to complete within the contract period will as assessed as following:</p> <p>100%- Completed all the works listed below within the contract period</p> <p>90%- Completed any 3/4 works listed below within the contract period</p> <p>80%- Completed any 2/4 works listed below within the contract period</p> <p>70%- Completed any 1/4 works listed below within the contract period</p> <p>60%- Completed all the works listed below within the FY 2021-2022 even though later then the contract period</p> <ol style="list-style-type: none"> <li>1. Renovation of RWSS at Lumphu</li> <li>2. Renovation of RWSS at Menchulo</li> <li>3. Renovation of RWSS at Eusaphakha,</li> <li>4. Renovation of Tonglobji</li> </ol> <p>The contract period will be referred to the duration for work completion reflected in the contract agreement/work order of departmental execution.</p>	<p>Handing taking note/completion report/progress report</p>	<p>Monthly</p>	<p>Gewog Administrative Officer</p>
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